

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	225,000

Service Consumption

Annual Passenger Miles	584,097
Annual Unlinked Trips	125,498
Average Weekday Unlinked Trips	409
Average Saturday Unlinked Trips	409
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	291,601 Q
Annual Vehicle Revenue Hours	18,972 Q
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$166,806

Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$150,695
Local Funds	( 47%)	477,185
State Funds	( 24%)	243,868
Federal Assistance	( 13%)	127,157
Other Funds	( 1%)	9,900

Total Operating Funds Expended \$1,008,805

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$547,105
Materials and Supplies	174,642
Purchased Transportation	0
Other Operating Expenses	185,568

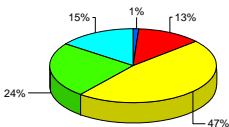
Total Operating Expenses \$907,315

Reconciling Cash Expenditures \$101,490

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



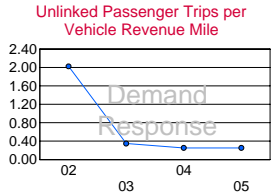
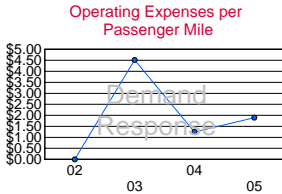
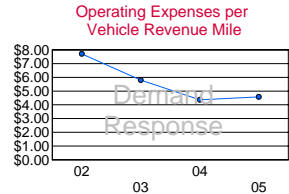
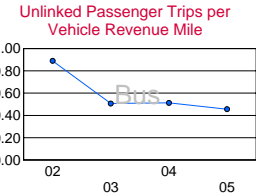
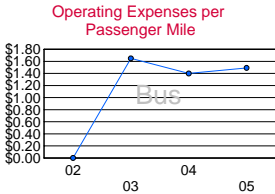
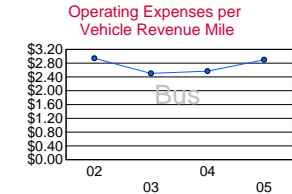
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$739,140	\$160,044	\$0	495,357	254,897 Q	116,213	14,994 Q	0.0	7	3.0	6	1.00	17%
Demand Response	\$168,175	\$6,762	\$0	88,740	36,704 Q	9,285	3,978 Q	N/A	4	4.0	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.90 Q	\$49.30 Q	\$1.49	\$6.36	0.46 Q	7.75 Q
Demand Response	\$4.58 Q	\$42.28 Q	\$1.90	\$18.11	0.25 Q	2.33 Q



1 Excludes data for purchased transportation reported separately